

VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

2009	ENPLANEMENTS	DEPLANEMENTS	AVIS	ADVANTAGE	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	30,841	29,121	\$ 6,087.00	\$ -	\$ 9,714.00	\$ 10,452.00	\$ 8,907.00	\$ 10,848.00
FEB	32,391	33,112	\$ 6,348.00	\$ -	\$ 9,411.00	\$ 12,675.00	\$ 10,377.00	\$ 14,238.00
MAR	38,999	36,672	\$ 7,179.00	\$ -	\$ 11,592.00	\$ 12,810.00	\$ 11,415.00	\$ 15,237.00
ARP	33,785	31,983	\$ 7,344.00	\$ -	\$ 12,375.00	\$ 11,778.00	\$ 10,644.00	\$ 12,279.00
MAY	28,429	27,560	\$ 6,561.00	\$ -	\$ 11,754.00	\$ 10,575.00	\$ 10,191.00	\$ 10,188.00
JUN	32,336	31,418	\$ 7,371.00	\$ -	\$ 12,204.00	\$ 12,240.00	\$ 10,554.00	\$ 10,443.00
JUL	32,933	32,895	\$ 7,593.00	\$ -	\$ 12,447.00	\$ 12,291.00	\$ 9,204.00	\$ 11,100.00
AUG	28,945	28,419	\$ 7,071.00	\$ -	\$ 10,872.00	\$ 11,514.00	\$ 10,782.00	\$ 10,230.00
SEP	25,924	25,754	\$ 6,873.00	\$ -	\$ 9,990.00	\$ 9,990.00	\$ 9,708.00	\$ 7,893.00
TOTAL	284,583	276,934	\$ 62,427.00	\$ -	\$ 100,359.00	\$ 104,325.00	\$ 91,782.00	\$ 102,456.00

OCT	28,005	30,895	\$ 7,758.00	\$ -	\$ 11,781.00	\$ 10,998.00	\$ 9,258.00	\$ 7,344.00
NOV	29,004	28,532	6,207.00	\$ -	12,528.00	9,579.00	8,259.00	7,758.00
DEC	30,249	30,604	5,955.00	\$ -	10,176.00	8,871.00	6,882.00	7,236.00
				\$ -				
TOTAL	87,258	90,031	\$ 19,920.00	\$ -	\$ 34,485.00	\$ 29,448.00	\$ 24,399.00	\$ 22,338.00

GRAND TOTAL

AVIS	ADVANTAGE	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
\$82,347.00	\$0.00	\$134,844.00	\$133,773.00	\$116,181.00	\$124,794.00